

**Final Adopted Budget  
2020-2021**

Legislative:

**Board of Trustees**

A1010.1	Salaries	\$23,500
A1010.2	Equipment	\$1,000
5000	Conference/Contractual	\$1,000

**Mayor:**

A1210.1	Salary	\$16,000
A1210.2	Equipment	\$1,000
A1210.4	Conference/Contractual	\$3,500
A1210.4a	Pub Relations/Newsletter	\$5,000
A1210.4c	Webmaster/Hosting	\$4,000

**Finances:**

A1320.1	Auditor	\$17,500
A1355.4	Tax Assessment	\$2,500
A1355.4a	Contractual (Assessor)	\$0

**Office:**

A1325.1a	Clerk	\$70,538
A1325.1b	Deputy Clerk	\$54,150
A1325.1c	Village Stenographer	\$12,850
A1325.1d	Misc/Extra Help	\$7,500
A1325.1f	Treasurer	\$25,000
A1325.2	Equipment	\$10,000
A1325.4	Conference/Contractual	\$8,000

**Law:**

A1420.1	Attorney Salaries	\$35,000
A1420.4	Contractual	\$200,000
A1420.a	Legal Aids/Publications	\$2,000

**Code Enforcement:**

A1425.1	Salary	\$17,825
A1425.4	Contractual	\$300

**Engineer:**

A1440.1	Salaries	\$0
A1440.4	Contractual	\$35,000

**Elections:**

A1450.1	Personal Services	\$1,800
A1450.2	Equipment	\$2,200
A1450.4	Contractual	\$200

**Village Hall Services:**

A1460.4	Records Management	\$4,300
A1620.2	Equipment	\$5,000
A1620.4	Contractual	\$15,000
A1620.4a	Repairs	\$6,750
A1620.4b	Sewer Taxes/Parks	\$6,300

**Special Items:**

A1910.4	Insurance	\$57,360
A1920.4	Municipal Assoc. Dues	\$2,600
A1930.4	Judgement & Claims	\$55,000
A19250.4	Uncategorized Expenses	\$0
A1964.4	Tax refunds	\$3,000
A1990.4	Contingency Account	\$100,000
A1990.4a	Contingency & Tax Stab. Fund	\$0

**Public Safety:**

A3310.2	Traffic Control (Signs, etc)	\$5,000
A3310.4	Animal Control	\$2,250
A3410.4	Hydrant Rental	\$101,000
A5192.4	Street Lighting	\$4,800

**Safety Inspection:**

A3620.1	Building Inspector	\$37,600
A3620.1a	Fire Inspector	\$0
A3620.1b	Assistant Building Inspector/Code (PT)	\$0
A3620.4	Bldg Inspector/Fire Inspector Contractual	\$5,000

**Transportation:**

A5142.4a	Contractual-Ramapo (Snow Removal/Road Repairs)	\$275,000
A5142.4b	Contractual- Haverstraw (Snow Removal/Road Repairs)	\$0
A5410.4	Street Paving-Adjusts to Budget	\$256,000

**Capital Projects**

A9720	Bond Payments P & L	\$55,000
A9730	Bond Payments P & L	\$13,300
A8620.4	Village Hall	\$60,000

<b>A8620.4a</b>	Cultural Center	\$40,000
<b>A8620.4b</b>	Parks	\$2,500
<b>A8620.4c</b>	Infrastructure & Sewers	\$35,000

**Recreation & Parks:**

<b>A7140.2</b>	Park Repair/Equipment	\$35,000
<b>A7140.4</b>	Landscaping/Contractual	\$18,300
<b>A7140.4a</b>	Park Security	\$12,250
<b>A7140.4b</b>	Beautification/Clean-up	\$9,000
<b>A7140.4c</b>	Recreation	\$7,000

**Cultural Center:**

<b>A7510.1</b>	Director	\$37,850
<b>A7510.2</b>	Equipment/Repairs	\$8,500
<b>A7510.4</b>	Contractual	\$8,000
<b>A7510.4b</b>	Workshop & Programs	\$6,400
<b>A7510.4c</b>	Event/Hospitality	\$3,000

**Housing & Community Services:**

**Zoning:**

<b>A8010.1</b>	Salaries	\$1,905
<b>A8010.4</b>	Conferences/Contractual	\$2,900

**Planning:**

<b>A8020.1</b>	Salaries	\$4,200
<b>A8020.4</b>	Conferences/Contractual	\$2,900
<b>A8020.4a</b>	Planner	\$16,500

**Sanitation:**

<b>A8160.4</b>	Refuse & Garbage	\$336,000
<b>A8160.4a</b>	Recycling (Bins)	\$0

**Employee Benefits:**

<b>A9010.8</b>	State Retirement	\$25,000
<b>A9030.8</b>	Social Security	\$25,228
<b>A9030.9</b>	MCT Tax	\$0
<b>A9040.8</b>	Worker's Comp/Disability	\$4,500
<b>A9050.8</b>	Disability	\$200
<b>A9060.8</b>	Health Insurance	\$30,773
<b>A9080.8</b>	Unemployment Insurance	\$0

<b>A7550.0</b>	Celebrations	\$0
----------------	--------------	-----

**TOTAL APPROPRIATIONS:** \$2,300,529